BULKINGTON PARISH COUNCIL Budget & Precept 2027-2030 FINAL VERSION

		29-30	28-29	27-28	26-27	26-27 YEAR TO DATE	26-27 REMAINING
RECEIPTS							
Precept	PRE	£19,051	£19,331	£19,335	£ 19,244	£ 9,622	£ 9,622
Misc (and Refunds)	MISC	£0	£0	£0	£ -	£ -	£ -
Interest	INT	£0	£0	£0	£ -	£ -	£ -
Grants	GRA	£0	£0	£0	£ -	£ -	£ -
CIL	CIL	£0	£0	£0	£ -	£ -	£ -
VAT Refund	VATref	£0	£0	£0	£ 500	£ 1,051	£ -
		£19,051	£19,331	£19,335	£ 19,744	£ 10,673	£ 9,622
PAYMENTS		29-30	28-29	27-28			
Advertising	ADV	£0	£ -	£ -	£ -	£ -	£ -
Audits	AUD	£320	£ 300	£ 280	£ 270	£ 260	£ 10
Bank Charges	BAN	£135	£ 130	£ 125	£ 123	£ 72	£ 51
Defibrillator	DEF	£0	£ -	£ 2,000	£ 1,000	£ -	£ 1,000
CIL Spend	CIL Spend	£0	£ -	£ -	£ -	£ -	£ -
Clerk's Allowance	ALL	£330	£ 330	£ 325	£ 325	£ 108	£ 217
Chairs Allowance	CHR	£150	£ 150	£ 150	£ 150	£ -	£ -
Grants	GRA	£250	£ 200	£ 200	£ 200	£ -	£ 200
Elections	ELE	£0	£ 1,000	£ 1,000	£ 1,000	£ -	£ 1,000
Events	EVE	£500	£ 500	£ 500	£ 500	£ -	£ 500
Equipment	EQU	£100	£ 100	£ 100	£ 100	£ -	£ 100
Grounds Maintenance	GMT	£2,000	£ 1,800	£ 1,650	£ 1,500	£ 997	£ 503
HMRC	HMRC	£1,200	£ 1,100	£ 1,050	£ 1,000	£ 471	£ 529
Insurance	INS	£700	£ 650	£ 600	£ 550	£ 453	£ 97
IT	IT	£350	£ 300	£ 250	£ 200	£ 85	£ 115
Misc	MISC	£200	£ 200	£ 200	£ 200	£ 18	£ 182
Play Areas	PLA	£1,200	£ 1,200	£ 3,000	£ -	£ -	£ -
Printing/Stationery/Postage	STA	£150	£ 150	£ 120	£ 120	£ 40	£ 80
Professional Fees	PF	£200	£ 200	£ 150	£ 100	£ -	£ 100
Meetings	VEN	£100	£ 100	£ 100	£ 100	£ 20	£ 80
Salary	SAL	£5,300	£ 5,100	£ 4,900	£ 4,737	£ 1,546	£ 3,191
Subscriptions/Membership	SUB	£200	£ 180	£ 175	£ 165	£ 169	£ (4)
S137 Spend	S137	£3,166	£ 3,166	£ -	£ 3,030	£ -	£ 3,030
Training	TRA	£200	£ 200	£ 200	£ 200	£ -	£ 200
Village Hall	VIL	£300	£ 275	£ 260	£ 250	£ -	£ 250
Refuse collection	REF	£0	£ -	£ -	£ -	£ 1,061	£ (1,061)
Contingency	CON	£2,000	£ 2,000	£ 2,000	£ 3,954	£ -	£ -
VAT	VAT	£0	£ -	£ -	£ -	£ -	£ -
TOTALS		£ 19,051	£ 19,331	£ 19,335	£ 19,774	£ 5,300	£ 10,370

Reserves

From 25-26	£28,289
Planned Reserves 26-27	£6,690
	£34,979

	26-27	27-28	28-29	29-30	
CIL	1841	£1,841	£1,841	£1,841	to be spent by 2029
3 Months operating reserves	3954	£3,954	£3,954	£3,954	
Woodland grant	12400	£11,634	£11,634	£11,634	Protected until 2028-29 FY
Defibrillator	1000	£3,000	£3,000	£3,000	Saving for replacement
Elections	1000	£2,000	£3,000	£3,000	Saving for election year 2029
Playground	7800	£10,800	£12,000	£13,200	This will be spent along the way
General Reserves	3954	£6,954	£8,954	£10,954	
S137 (£11.60 x 273)	3030	£3,166	£3,166	£3,166	
TOTAL	**£34,979**	**£43,349**	**£47,549**	**£50,749**	

Precept	Total	Taxbase	Total Increase	Per band D per week total cost
21/22	£ 6,000	120.65		£0.94
22/23	£ 10,000	119.67	4000	£1.57
23/24	£ 11,366	121.1	1366	£1.79
24/25	£ 15,513	122.45	4147	£2.43
25/26	£ 17,663	122.35	2150	£2.78
26/27	£ 19,244	122.11	1581	£3.02
27/28	£ 19,335	123.01	91	£3.02
Est 28/29	£ 19,331	123.01	-4	£3.02
Est 29/30	£ 19,051	123.01	-280	£2.97

Council Tax Precept Calculator

Bulkington Parish Council

Please enter in box 1 the total amount of Precept required in 2027/28 to calculate the % change on your band D charge for 2027/28. The result will appear in box 2.

Alternatively, please enter in box 2 the % increase/(-decrease) to the band D charge in order to calculate the total Precept. The result will appear in box 1.

A summary is shown below together with the difference from the previous year.

Total precept for 2027/28: £ 19,335.00 (Box 1) (Press tab to enter)

Percentage change: -0.27 % (Box 2) (Press tab to enter)

Summary

Year	Taxbase	Precept	Total £ for Band D	Difference in £ for Band D	% change on last year for Band D
2026/27	122.11	£19,244.00	£157.60		
2027/28	123.01	£19,335.00	£157.18	-£0.42	-0.27%

To show the change across all Bands:

Year	A	B	C	D	E	F	G	H
2023/24	£62.57	£73.00	£83.43	£93.86	£114.72	£135.58	£156.43	£187.72
2024/25	£84.46	£98.54	£112.61	£126.69	£154.84	£183.00	£211.15	£253.38
2025/26	£97.13	£113.31	£129.50	£145.69	£178.07	£210.44	£242.82	£291.38
2026/27	£105.07	£122.58	£140.09	£157.60	£192.62	£227.64	£262.67	£315.20
2027/28	£104.79	£122.25	£139.72	£157.18	£192.11	£227.04	£261.97	£314.36
Difference for each Band £	-£0.28	-£0.33	-£0.37	-£0.42	-£0.51	-£0.60	-£0.70	-£0.84
% difference for each Band	-0.27%	-0.27%	-0.26%	-0.27%	-0.26%	-0.26%	-0.27%	-0.27%

View Full History

Council Tax Precept Calculator

View History

Bulkington Parish Council

Precept

Year	Tax Base	Grant	Precept	Total
2013/14	118.20	£171.52	£4,500.00	£4,671.52
2014/15	117.01	£111.49	£4,500.00	£4,611.49
2015/16	118.21	£81.38	£4,500.00	£4,581.38
2016/17	120.96	£14.65	£4,650.00	£4,664.65
2017/18	118.62	—	£4,750.00	£4,750.00
2018/19	117.71	—	£4,850.00	£4,850.00
2019/20	117.41	—	£4,837.00	£4,837.00
2020/21	120.27	—	£5,660.00	£5,660.00
2021/22	120.65	—	£6,000.00	£6,000.00
2022/23	119.67	—	£10,000.00	£10,000.00
2023/24	121.10	—	£11,366.00	£11,366.00
2024/25	122.45	—	£15,513.00	£15,513.00
2025/26	122.35	—	£17,825.00	£17,825.00
2026/27	122.11	—	£19,244.00	£19,244.00
2027/28	123.01	—	—	£0.00